



**MSAD #32**  
**New Ashland PreK-12 School**  
 Capacity 350 Students

**Lewis + Malm Architecture**  
**Phase I SITE PREP Design & Funding Approval**  
 June 11, 2008

	Site Prep State/Local & Local Only Monies Combined		Major Capital Improvement Program			Other Funding	
	Site Prep Only		State/ Local	Local Only	Total	Me.High Perf. Schools	
<b>A NEW CONSTRUCTION</b>							
1 New Construction	\$0		\$10,475,050	\$1,029,652	\$11,504,702		\$100,000
2 Renovations	\$0		\$62,693	\$0	\$62,693		\$0
3 Built in Equipment	\$0		\$676,782	\$130,000	\$806,782		\$0
4 Technology & Communictns Infrastructure	\$0		\$314,252	\$30,890	\$345,142		\$0
5 Site Prep	\$1,354,918		\$1,533,816	\$0	\$1,533,816		\$0
6 Site Development	\$0		\$1,801,258	\$156,750	\$1,958,008		\$0
7 Site Utilities	\$0		\$353,670	\$0	\$353,670		\$0
8 Demolition	\$0		\$574,770	\$0	\$574,770		\$0
9 Subtotal	\$1,354,918		\$15,792,291	\$1,347,292	\$17,139,583		\$100,000
<b>B ADMINISTRATIVE COST &amp; RESERVE</b>							
10 Land	\$274,000		\$235,500	\$38,500	\$274,000		\$0
11 Moveable Equipment	\$0		\$628,502	\$61,779	\$690,281		\$0
12 Technology inc consultant	\$0		\$314,252	\$30,890	\$345,142		\$0
13 Advertising/Insurance/LegalPmts	\$18,211		\$48,711	\$0	\$48,711		\$0
14 Percent for Art	\$0		\$50,000	\$0	\$50,000		\$0
15 Bid Contingency 5%	\$67,746		\$789,615	\$67,365	\$856,980		\$0
16 Construction Contingency 5%	\$67,746		\$789,615	\$67,365	\$856,980		\$0
17 Subtotal	\$427,703		\$2,856,195	\$265,899	\$3,122,094		\$0
<b>C FEES AND SERVICES</b>							
18 Architect/Engineer	\$93,490		\$1,072,834	\$92,963	\$1,165,797		\$20,000
19 Architect/Engineer Renovation	\$0		\$7,520	\$0	\$7,520		\$0
20 A/E Reimbursable	\$11,595		\$58,531	\$0	\$58,531		\$0
21 Environmental Permitting	\$67,978		\$67,978	\$0	\$67,978		\$0
22 Life Cycle Cost Analysis	\$0		\$5,000	\$0	\$5,000		\$0
23 Asbestos Removal	\$0		\$50,000	\$0	\$50,000		\$0
24 Commissioning	\$0		\$46,300	\$3,700	\$50,000		\$0
25 Clerk of the Works	\$12,470		\$138,570	\$11,074	\$149,644		\$0
26 Owners Representative	\$2,771		\$49,882	\$0	\$49,882		\$0
27 Temporary Facilities	\$0		\$56,000	\$0	\$56,000		\$0
28 Surveys/Soils/Tests	\$15,900		\$15,900	\$0	\$15,900		\$0
29 Subtotal	\$204,204		\$1,568,515	\$107,737	\$1,676,252		\$20,000
<b>D PROJECT TOTALS</b>	<b>\$1,986,825</b>		<b>\$20,217,001</b>	<b>\$1,720,928</b>	<b>\$21,937,929</b>		<b>\$120,000</b>
<b>E TOTAL PROJECT COST</b>	(Including All Available Project Funds)						<b>\$22,057,929</b>